

GLTA Dashboard Performance Data

INFORMATION	FY11	FY12
Ridership	186,970	191,323
Cost Per Hour	\$45.03	\$48.51
Cost Per Passenger	\$10.40	\$10.84
Revenue	\$2,135,928	\$2,174,061
Expenses	\$1,950,240	\$2,074,463

Greater Lapeer Transportation Authority
PCTrans Monthly Passenger Counts

	Regular	Senior	Regular Disabled	Senior Disabled	Total
October 2010	6,137	1,011	8,911	131	16,190
November 2010	6,450	948	8,641	124	16,163
December 2010	4,881	873	8,138	91	13,983
January 2011	6,886	944	8,896	93	16,819
February 2011	5,963	778	7,447	109	14,297
March 2011	7,796	1,146	9,305	152	18,399
April 2011	6,085	1,154	8,935	204	16,378
May 2011	8,286	1,132	9,128	146	18,692
June 2011	3,334	1,245	9,295	184	14,058
July 2011	2,705	1,064	8,082	230	12,081
August 2011	3,296	1,253	9,321	263	14,133
September 2011	5,923	1,065	8,559	230	15,777
Total	67,742	12,613	104,658	1,957	186,970

Greater Lapeer Transportation Authority
PCTrans Monthly Passenger Counts

	Regular	Senior	Regular Disabled	Senior Disabled	Total
October 2011	7,394	1,119	9,299	208	18,020
November 2011	6,912	1,067	9,005	271	17,255
December 2011	5,833	1,067	9,141	261	16,302
January 2012	7,539	1,097	8,986	224	17,846
February 2012	6,955	990	8,634	195	16,774
March 2012	7,954	1,082	9,740	260	19,036
April 2012	5,646	929	9,049	242	15,866
May 2012	8,416	1,065	9,554	288	19,323
June 2012	3,134	1,004	8,930	241	13,309
July 2012	1,865	981	8,349	241	11,436
August 2012	2,319	1,091	9,191	245	12,846
September 2012	3,984	993	8,104	229	13,310
Total	67,951	12,485	107,982	2,905	191,323

**Michigan Public Transit Facts
Performance Indicators
2012 , 2011**

Transit Agency Info		Service Area Population	Total Passengers	Total Eligible Expense	Total Miles	Total Vehicle Hours	Cost/Pass.	Cost/Mile	Cost/Hour	Pass./Veh .Hr.	Pass./Veh .Mile	Pass./Pop.
Nonurban City Regular Service												
Greater Lapeer Transportation Authority	2012 Reconciled	38,942	191,323	2,074,463	663,867	42,764	10.84	3.12	48.51	4.47	0.29	4.91
Greater Lapeer Transportation Authority	2011 Reconciled	38,942	187,529	1,950,240	658,690	43,310	10.40	2.96	45.03	4.33	0.28	4.82
Grand Total		38,942	378,852	4,024,703	1,322,557	86,074	10.62	3.04	46.76	4.40	0.29	4.86

Michigan Public Transit Facts
Revenue/Expense Report
2012 , 2011

Transit Agency Info		Total Eligible Expense	Revenue				Revenue / Eligible Expense						
			Federal	State	Local*	Farebox	% Federal	% State	% Local	% Farebox			
Nonurban City Regular Service													
Greater Lapeer Transportation Authority	2012 Reconciled	2,074,463	383,879	815,261	277,080	697,841	19	39	13				34
Greater Lapeer Transportation Authority	2011 Reconciled	1,950,240	443,870	708,079	308,456	675,523	23	36	16				35
Grand Total		4,024,703	827,749	1,523,340	585,536	1,373,364	21	38	15				34

1. Data Source: Michigan Department of Transportation - Public Transportation Management System Revenue/Expense Report
2. Federal includes all 413xx
3. State includes all 411xx
*4. Local = Local Revenue - Farebox. Revenue may not add to 100%